

CERTIFICATE

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 10 JT

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2015		2		
Allocation of MVT, RVT & 16/20M Veh		3		
Schedule of Transfers		None		
Statement of Indebt. & Lease/Purchase		None		
Fund	K.S.A.			
General	19-3610	4	9,554	8,107
Equipment		5		
Totals		XXXXXXXXXX	9,554	8,107
Budget Summary		6	Is a Resolution required?	No
Neighborhood Revitalization Rebate				
Resolution				

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
SUMNER COUNTY	
COWLEY COUNTY	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: _____, 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	<u>8,096</u>
2. Debt Service Levy in 2014 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,096</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ _____	0
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ _____	39,287
5b. Personal Property 2013	- _____	96,384
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:		<u>1,516</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,516</u>
8. Total Estimated Valuation July, 1, 2014	_____	1,160,681
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,159,165</u>
10. Factor for Increase (7 divided by 9)		<u>0.00131</u>
11. Amount of Increase (10 times 3)	+ \$ _____	11
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>8,107</u>
13. Debt Service Levy in this 2015 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,107</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 10 JT
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	Slider
General	8,096	1,378	21	48
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,096	1,378	21	48

County Treas MVT Estimate

1,378

County Treas RVT Estimate

21

County Treas 16/20 M Vehicle Tax Estimate

48

County Treas Slider Estimate

0

MVT Factor 0.17021

RVT Factor 0.00259

16/20M Factor 0.00593

Slider Factor 0.00000

Adopted Budget

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	12,596	12,596	12,596
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	12,596	12,596	12,596
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	12,596	12,596	12,596
2013/2014 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
FIRE DISTRICT #10 JT
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	8,879	7.164	9,815	6.658	9,554	8,107	6.985
Equipment							
Totals	8,879	7.164	9,815	6.658	9,554	8,107	6.985
Less: Transfers	0		0		0		
Net Expenditures	8,879		9,815		9,554		
Total Tax Levied	7,725		8,096		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,076,805		1,215,958		1,160,681		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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